Pkg Beth Woodmont Corner Garage (11) Restoration -- No. 500324

Category Agency Planning Area Relocation Impact Transportation
Public Works & Transportation
Bethesda-Chevy Chase
None.

Date Last Modified Previous PDF Page Number Required Adequate Public Facility March 18, 2004 11-39(03 App) NO

EXPENDITURE SCHEDULE (\$000)

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Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision Land	2,834	672	962	1,200	1,000	200	0	0	0	0	0
Site Improvements and Utilities Construction	15,166	0	2,274	12,892	12,892	0	0	0	0	0	0
Other Total	18,000	672	3,236	14,092	13,892	200	0	0	0	0	0
				FUNDING	3 SCHEDL	JLE (\$000)				·	
Current Revenue:				1					1	!	
Parking - Bethesda	6,880	0	3,236	3,644	3,444	200	0	0	0	0	0
Revenue Bonds	11,120	672	0	10,448	10,448	0	0	0	0	0	0
! !	i		ANNU	AL OPERAT	ING BUD	GET IMPA	CT (\$000)	1	ı	ı	

DESCRIPTION

This project provides for the planning, design and major restoration of the Woodmont Corner Garage (11). The restoration program includes, but is not limited to, replacement of all structural floor slabs, and mechanical, electrical and plumbing systems in the portion of the structure completed in 1970; a new facade system for the Woodmont Avenue elevation; upgrade of two existing elevators; waterproofing decks; painting; masonry/stair repairs; replacement/upgrade of parking revenue control system; security enhancements; and other items needed for the facility to conform to codes.

Service Area

Sector I of the Bethesda Parking Lot District.

Capacity

The existing structure has 1,105 public parking spaces constructed in two phases. The first phase is the focus of this renovation and comprises 769 spaces. **JUSTIFICATION**

Staff inspection and condition surveys by a consultant indicate that the portion of the subject facility, which was constructed in 1970, is in need of major restoration and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

Plans and Studies

"Condition Survey of Montgomery County Garage No 11" dated October 23, 1998 and "Feasibility Study and Comprehensive Program for Structural Repairs at Parking Garage 11" dated May 21, 2001.

STATUS

Planning stage.

OTHER

The first phase of the facility will be closed for 18 months during the renovation.

APPROPRIATION AN	D		COORDINATION	MAP				
EXPENDITURE DATA			Department of Permitting Services					
Date First Appropriation	FY03	(\$000)	Bethesda-Chevy Chase Chamber of Commerce					
Initial Cost Estimate		17,500	Bethesda-Chevy Chase Regional Services Center					
First Cost Estimate			Special Project Legislation will be proposed by the					
Current Scope	FY03	17,500	County Executive					
Last FY's Cost Estimate		18,000	HHS (Bethesda Cares)					
Present Cost Estimate		18,000						
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Appropriation Request	FY05	0						
Appropriation Request Est. Supplemental	FY06	U						
Appropriation Request	FY04	0						
Transfer	1104	ő						
Cumulative Appropriation		18,000						
Expenditures/		4 707						
Encumbrances		1,787						
Unencumbered Balance		16,213						
Partial Closeout Thru	FY02	0						
New Partial Closeout	FY03	0						
		.0						

